

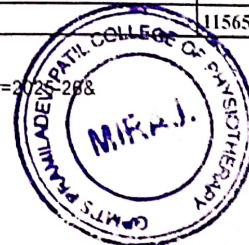
**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM**

1	<b>Name of the College/Institute:</b> Pramiladevi Patil College Of Physiotherapy <b>Code:</b> PT6171 <b>Stream:</b> PT <b>Year:</b> 2025-26 <b>Location:</b> 795,GPMT, Near Govt. Milk Dairy, Miraj, Sangli. Dist - 416410,Sangli, Miraj				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	73636	7364	81000
	Fee for Academic Year 2023-24	Approved	72727	7273	80000
	Fee for Academic Year 2022-23	Approved	72727	7273	80000
	Fee for Academic Year 2021-22	Approved	72727	7273	80000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs 115000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/11/2021
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

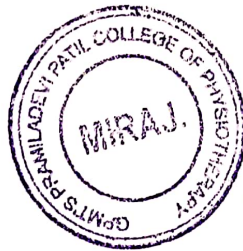
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs )	
		Total	Per Student (divided by 48)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10152561	56403
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	50000	278
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10202561</b>	<b>56681</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	3182319	17680
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>13384880</b>	<b>74360</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (267698) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>13384880</b>	<b>74360</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1338488	7436
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	614366	3413
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 7750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1395000	7750
4.4	Depreciation on other assets at approved rates	472306	2624
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>17205040</b>	<b>95584</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(104+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	104	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	95584	
4.9.1	Total Tuition Fee (4.9 + 9558 Vacancy Allowance) (10% increase due to less admissions if any)	105142	
4.10	Development fee (10% of 4.9.1)	10514	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>115656</b>	



4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(10514)) or Limited 15% of Tuition Fee(4.9.1- (15771)) whichever is less	10514
4.10.4	Total Fee (4.9.1 + 4.10.3)	115656

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



*[Signature]*  
Principal  
Gulabrao Patil Memorial Trust's  
Pramildadevi Patil College of Physiotherapy Miraj